# **Karnes City Independent School District**

**District Improvement Plan** 



**Board Approval Date:** November 11, 2024 **Public Presentation Date:** November 11, 2024

# **Mission Statement**

Karnes City ISD, maximizing opportunities for by building meaningful connections and an empowered learning community- every moment, every person, everyday.

## Vision

# Karnes City ISD is a bridge that leads to productive members of society who have a moral, ethical compass.

### **Table of Contents**

Goals	. 3
Goal 1: KCISD will maximize opportunity through proficiency in literacy and a love of reading.	. 3
Goal 2: KCISD will nurture students to be empathetic, productive citizens.	. 7
Goal 3: KCISD's purpose-driven instruction serves the multi-dimensional needs of the student.	. 13
Goal 4: KCISD will stay up to date and current on the systems in place for district organization.	. 21
Assurances	. 23
Statutorily Required Assurances	. 23
District Funding Summary	. 24

# Goals

Goal 1: KCISD will maximize opportunity through proficiency in literacy and a love of reading.

Performance Objective 1: 100% of the KCISD campuses will incorporate multiple strategies that encourage enjoyable, purposeful reading.

Evaluation Data Sources: Campus Newsletters, Leadership meetings

Strategy 1 Details		Rev	iews					
Strategy 1: KCISD will share resources and strategies for parents, students, and faculty to promote and encourage reading.		Formative		Summative				
<b>Strategy's Expected Result/Impact:</b> Literacy awareness will create and foster the attitude of the importance reading, for purpose and for enjoyment.	Jan	Mar	May	May				
Staff Responsible for Monitoring: Leadership team	45%							
Title I:								
2.4, 2.5, 2.6								
- Equity Plan								
Funding Sources: - 199 Local, - 211-Title I, Part A								
Strategy 2 Details	Reviews				Reviews			
Strategy 2: The district will support Scholastic Book fairs which are held on all campuses.			Summative					
Strategy's Expected Result/Impact: Increase student interest in books and opportunities to explore more reading	Jan	Mar	May	May				
genres. Staff Responsible for Monitoring: District Librarian, Campus Librarian, Campus Administration								
······································	45%							
Strategy 3 Details		Rev	iews					
Strategy 3: The district will provide opportunities for students to access books from campus libraries, classroom libraries,		Formative		Summative				
and websites. Students will also have access to books to take home to build their own personal libraries.	Jan	Mar	May	May				
<b>Strategy's Expected Result/Impact:</b> Increase student interest in books and an opportunity to discuss and share with their peers, while also improving and developing student's digital literacy skills.								
Staff Responsible for Monitoring: Campus Librarians and Grant staff								
Title I:								

Strategy 4 Details		Rev	iews	
Strategy 4: All students in the district will have access to the campus libraries and online access to subscription programs		Formative		Summative
<ul> <li>that supply books online.</li> <li>Strategy's Expected Result/Impact: Increased access for students to a variety of books.</li> <li>Staff Responsible for Monitoring: Campus Principals, District Media Specialist, Campus Librarians.</li> <li>Funding Sources: - 199 Local, - USDE Grant Funds</li> </ul>	Jan	Mar	Мау	May
Strategy 5 Details		Rev	iews	
Strategy 5: Promote reading of different genres across the content areas.	Formative			Summative
<ul> <li>Strategy's Expected Result/Impact: Improve reading and writing scores on all assessments, including MAP, STAAR, SAT, ACT, and TSI.</li> <li>Staff Responsible for Monitoring: Principals and Teachers</li> </ul>	Jan	Mar	May	May
<b>Title I:</b> 2.4, 2.5 <b>Funding Sources:</b> - 199 Local				
No Progress Accomplished -> Continue/Modify	X Disco	ntinue		

#### Performance Objective 2: 100% of the KCISD students assessed will demonstrate growth or maintain the masters level in reading proficiency.

Evaluation Data Sources: STAAR, CIRCLE, mClass, MAP, TSI

Strategy 1 Details		Rev	iews	
Strategy 1: STAAR, MAP, and TSI reports will be analyzed to show individual student growth in Reading for grades			Summative	
3-10. MAP and mClass will be used with Kindergarten and CIRCLE will be used for PK students. Saxon Phonics will be used for K - 2.	Jan	Mar	May	May
<b>Strategy's Expected Result/Impact:</b> Individual student growth will be documented and will provide opportunities for personalized instruction. Growth should be seen in all students.				
Staff Responsible for Monitoring: Curriculum and Instruction Department, Campus Principals, RtI teachers				
<b>Title I:</b> 2.4, 2.5, 2.6				
Strategy 2 Details		Rev	iews	•
Strategy 2: All content K-3 teachers, SPED, Intervention teachers, and Campus Principals will participate in the Texas		Formative		Summative
Reading Academies, as required by the TEA.	Jan	Mar	May	May
Strategy's Expected Result/Impact: Implementation of an instructional approach to develop skilled readers. Staff Responsible for Monitoring: Curriculum and Instruction Department and Campus Principals				
Title I:				
2.4, 2.6				
Funding Sources: - 199 Local				

Strategy 3 Details		Reviews			
Strategy 3: KCISD will continue to use Reading by Design and Take Flight, for students identified as needing dyslexia	Formative			Summative	
instruction. BUILD is being used in K-1 for early reading intervention. KCISD will work with GSEC on policies and procedures for students entering dyslexia.	Jan	Mar	May	May	
Strategy's Expected Result/Impact: Student reading fluency will increase and students will be provided individualized instruction based upon their needs.					
Staff Responsible for Monitoring: Campus principals, Curriculum and Instruction Department, Special Programs Coordinator					
Title I:					
2.6					
- Results Driven Accountability					
Funding Sources: - 199 Local, - Dyslexia Pic Code					
Strategy 4 Details		Rev	iews		
Strategy 4: ELAR teachers in grades K-8 will implement Amplify Reading to build strong foundational skills, knowledge		Formative		Summative	
and content, using relevant and challenging texts.	Jan	Mar	May	May	
Strategy's Expected Result/Impact: Students will show growth in assessment areas.	5411	11141	Iviay		
Staff Responsible for Monitoring: Curriculum Director, Principals, Instructional Coaches					
Results Driven Accountability					
Funding Sources: - 199 Local					
				1	

**Performance Objective 1:** 100% of all primary, elementary, junior high, and high school students will have the opportunity to engage in character education and social -emotional learning.

Strategy 1 Details		Reviews			
Strategy 1: Suicide Awareness and prevention Protocols will be implemented at each campus		Formative	Formative Summa	Summative	
Strategy's Expected Result/Impact: Staff preparedness to confidently manage a potential situation.	Jan	Mar	May	May	
Staff Responsible for Monitoring: Campus Counselors, Mental Health Counselor, Campus Principals,					
Title I:					
2.6 Funding Sources: - USDE Grant Funds, - 199 Local					
		Rev			
Strategy 2 Details					
Strategy 2: Continue to require all staff to complete the required training modules using EduHero platform and district		Formative			
threat assessment teams.	Jan	Mar	May	May	
Strategy's Expected Result/Impact: Increased and ongoing awareness of student and staff well-being in the educational environment.					
Staff Responsible for Monitoring: Instructional Services Director, Campus Principals, District Safety Coordinator					
Title I:					
2.6					
Funding Sources: - 199 Local					
Strategy 3 Details		Reviews			
Strategy 3: Coordination between campus counselors and teachers to use the District's subscription to Capturing Kids'		Formative		Summative	
Hearts lessons for classroom use.	Jan	Mar	May	May	
<b>Strategy's Expected Result/Impact:</b> Increase student awareness towards positive character traits and motivate them to practice these traits. This practice will reduce discipline referrals.					
Staff Responsible for Monitoring: Campus principals, and campus counselors					
Title I:					
2.6					

Strategy 4 Details		Reviews		
Strategy 4: Students in grades PK-8 will engage in character education lessons. They will also participate in career		Formative		
exploration with the counselor through provided programs and curriculum. This practice will help reduce discipline referrals.	Jan	Mar	May	May
Strategy's Expected Result/Impact: Increase student awareness towards building positive relationships, making good decisions, and handling emotions.				
Staff Responsible for Monitoring: Campus Principal and Campus Counselor				
<b>Title I:</b> 2.6				
Strategy 5 Details		Rev	views	
Strategy 5: ACE Family Engagement sessions will continue to be offered for elementary and JH parents through a variety	Formative			Summative
of activities. Strategy's Expected Result/Impact: Increased awareness of the need for families to be involved in their student's education.	Jan	Mar	May	May
Staff Responsible for Monitoring: ACE Family Engagement Staff				
<b>Title I:</b> 2.6, 4.1				
Strategy 6 Details		Rev	riews	
Strategy 6: All KCISD campuses, as appropriate, will collaborate with the grants funded through USDE including ACE,		Formative		Summative
StopIT, and the Full Service Community and Schools. Strategy's Expected Result/Impact: Increased awareness for students and parents on topics affecting students.	Jan	Mar	May	May
Staff Responsible for Monitoring: Grant staff and campus principals				
<b>Title I:</b> 2.6, 4.1				
Funding Sources: - USDE Grant Funds				
Strategy 7 Details		Rev	views	
Strategy 7: Provide Capturing Kids' Hearts training to staff and support staff for sustainability of the program.	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> Build relationships amongst staff and students to foster well-being, student engagement, and success. Participation in this program will help reduce discipline referrals.	Jan	Mar	May	May
No Progress Accomplished -> Continue/Modify	X Discon	ıtinue	1	-1

#### Performance Objective 2: All KCISD campuses will maintain a 96% or higher attendance rate.

Evaluation Data Sources: Campus attendance reports

Strategy 1 Details		Reviews			
Strategy 1: The district will continue to support the campuses to contact parents when students are absent or tardy either		Formative		Summative	
through personal phone calls or ParentSquare. All campuses will utilize the two-way communication program ParentSquare to communicate with parents.	Jan	Mar	May	May	
Strategy's Expected Result/Impact: Increased attendance from previous year, also a reflection of increased success of students.					
Staff Responsible for Monitoring: Campus Principals, attendance clerks, Communications Coordinator, Technology Director					
<b>Title I:</b> 2.6					
Funding Sources: - 199 Local					
Strategy 2 Details		Reviews			
Strategy 2: Incentives that are tied to attendance rates will be provided by each campus.		Formative		Summative	
Strategy's Expected Result/Impact: Increased attendance from previous year, also a reflection of increased success of students.	Jan Mar May	Jan	May		
Staff Responsible for Monitoring: Campus Principals, attendance clerks					
<b>Title I:</b> 2.6					
Strategy 3 Details		Reviews			
Strategy 3: Utilize the Parent Liaison position to connect with parents and students with attendance issues and to develop		Formative		Summative	
community partnerships and parent involvement towards a supportive school climate.	Jan	Mar	May	May	
Strategy's Expected Result/Impact: Increased student attendance and parent engagement that leads to positive school climate and culture toward increased learning.					
Funding Sources: - 289- Title IV, - 211-Title I, Part A					



#### Performance Objective 3: KCISD will continue to increase parent and family involvement at all campuses.

Evaluation Data Sources: Surveys, sign in sheets

Strategy 1 Details		Rev	iews	
Strategy 1: Offer EB parent meetings with an interpreter to provide information about testing, curriculum, activities, and		Formative		
opportunities at each campus.	Jan	Mar	May	May
Strategy's Expected Result/Impact: Increase parent involvement for all students.				
<b>Staff Responsible for Monitoring:</b> Campus Principal, Campus Counselor, Parent Liaison, Special Programs Coordinator				
<b>Title I:</b> 4.1, 4.2				
Funding Sources: - Title III-ESL/Bilingual				
Strategy 2 Details		Rev	iews	•
Strategy 2: District staff will support campuses to provide opportunities for parents to be informed of the curriculum,	curriculum, Formative	Summative		
assessments, and activities their students will be participating in throughout the school year.	Jan	Mar	May	May
Strategy's Expected Result/Impact: Increase parent involvement in all areas of the district.				
Staff Responsible for Monitoring: Campus Principals, Campus Counselors, Parent Liaison, Special Programs				
Coordinator				
Title I:				
4.1, 4.2				
Funding Sources: - 199 Local, - 211-Title I, Part A				

Strategy 3 Details		Reviews				
Strategy 3: Parents will be encouraged to attend Title I Parent and Family Engagement sessions and conferences, within the		Formative	Summa	Summative		
<ul> <li>district and regionally.</li> <li>Strategy's Expected Result/Impact: Increase involvement from parents within the district.</li> <li>Staff Responsible for Monitoring: Campus Principals, Campus Counselors, Parent Liaison, Special Programs Coordinator</li> <li>Title I: 4.1, 4.2</li> </ul>	Jan	Mar	May	May		
Funding Sources: - 211-Title I, Part A						
Strategy 4 Details	Reviews					
Strategy 4: Campuses will begin combining or "piggy-backing" academic events with extracurricular activities to increase	Formative			nic events with extracurricular activities to increase Formative	cademic events with extracurricular activities to increase Form	Summative
<ul> <li>family attendance.</li> <li>Strategy's Expected Result/Impact: Increased participation for academic events from families.</li> <li>Staff Responsible for Monitoring: Campus principals, grant staff, teachers</li> <li>Funding Sources: - 211-Title I, Part A</li> </ul>	Jan	Mar	May	May		
Strategy 5 Details		Rev	iews			
Strategy 5: KCISD will utilize ParentSquare as the district communication between school and parents/guardians.		Formative		Summative		
<ul> <li>Strategy's Expected Result/Impact: The district will see an increase in the amount of communication between parents and campuses, leading to more involvement in the success of students.</li> <li>Staff Responsible for Monitoring: Campus Principals, Communications Coordinator, Technology Director, Federal/Special Program Director</li> </ul>	Jan	Mar	May	Мау		
No Progress Continue/Modify	X Discor	 ntinue				

Goal 3: KCISD's purpose-driven instruction serves the multi-dimensional needs of the student.

**Performance Objective 1:** All KCISD campuses will provide Multi-tiered System of Support (MTSS) to assist in closing gaps for 100% of students who are in need.

**Evaluation Data Sources:** MAP and STAAR reports

Strategy 1 Details							
Strategy 1: Master schedules for each campus will include dedicated RtI time for students who are identified to need	Formative			students who are identified to need Formative			Summative
interventions. Strategy's Expected Result/Impact: Students will show growth towards performing on grade level.	Jan	Mar	May	May			
Staff Responsible for Monitoring: Campus Principals							
<b>Title I:</b> 2.4, 2.5, 2.6							
Strategy 2 Details	Reviews			Review			
Strategy 2: Teachers will have dedicated PLC time for curriculum alignment in campus and grade level meetings.	Formative			Summative			
Strategy's Expected Result/Impact: An aligned curriculum will help close achievement gaps. Staff Responsible for Monitoring: Instructional Services Director, Campus principals	Jan Mar May	May	May				
<b>Title I:</b> 2.5							
Strategy 3 Details		Rev	views				
Strategy 3: MAP will be utilized to show student growth in Math and Reading.		Formative		Summative			
Strategy's Expected Result/Impact: Data will be used to individualize learning for students to help grow and close achievement gaps.	Jan	Mar	May	May			
Staff Responsible for Monitoring: Superintendent, Instructional Services Director, Campus Principals.							
<b>Title I:</b> 2.4, 2.5, 2.6							

Strategy 4 Details		Reviews			
Strategy 4: Teachers will have access to all necessary supplies and materials needed to provide instruction to students based		Formative		Summative	
on data. Strategy's Expected Result/Impact: Growth in students and a smaller achievement gap. Staff Responsible for Monitoring: Campus principals	Jan	Mar	May	May	
Funding Sources: - 211-Title I, Part A					
Strategy 5 Details		Rev	iews		
Strategy 5: State Comp Ed funds will be used to fund a credit recovery and flexible year program using Edgenuity.	Formative			Summative	
Students will have the opportunity to recover credits and complete their foundation high school courses. <b>Strategy's Expected Result/Impact:</b> Drop out rate will remain 0%	Jan	Mar	May	May	
Staff Responsible for Monitoring: HS campus principal, Credit Recovery Teacher         Title I:         2.6         Funding Sources: - State Compensatory Ed Funds					
Strategy 6 Details		Rev	iews	•	
Strategy 6: Coordinating with Region 20 staff to implement consistent RtI processes throughout the district.		Formative		Summative	
Strategy's Expected Result/Impact: A developed RtI process to efficiently identify, serve, and exit students, with an end result of closing learning gaps.	Jan	Mar	May	May	
Funding Sources: - 211-Title I, Part A, - State Compensatory Ed Funds					
No Progress Accomplished -> Continue/Modify	X Disco	ntinue			

Performance Objective 2: 100% of students will be accepted into the workforce, military, trade school, or Institution of Higher Education upon graduation.

**Evaluation Data Sources:** PEIMS reports

Strategy 1 Details Reviews					
Strategy 1: Maintain and solidify the CTE course offerings with a dedicated industry certification opportunity attached to		Formative			
the program of study.	Jan	Mar	May	May	
Strategy's Expected Result/Impact: Students will graduate from high school with a certification that will allow them to become employed in the field or further their education in the field.					
Staff Responsible for Monitoring: Federal/Special Program Director, HS campus counselor, HS campus principal					
Title I:					
2.5, 2.6					
Funding Sources: - Perkins, - 199 Local					
Strategy 2 Details		Rev	iews		
Strategy 2: Continue to pay for dual credit and early college high school courses for students.		Formative		Summative	
Strategy's Expected Result/Impact: An increase in students taking college courses for credit during high school. Staff Responsible for Monitoring: Superintendent, HS campus principal, HS counselor	Jan	Mar	May	May	
Start Responsible for Monitoring. Superintendent, 115 earlipus principal, 115 eounselor					
Title I:					
2.6					
Strategy 3 Details		Rev	iews		
Strategy 3: 100 % of the senior students and parents will complete the FAFSA, with multiple opportunities provided by the		Formative		Summative	
school for assistance, including FAFSA Night and College Visits. Strategy's Expected Result/Impact: All graduating seniors will fill out the FAFSA form.	Jan	Mar	May	May	
Stategy's Expected Result impact. An graduating schols with the out the TATSA form. Staff Responsible for Monitoring: HS Counselor, ECHS Counselor					
Stan Responsible for Monitoring. Ins Counselor, Lettis Counselor					
Title I:					
4.2					
		I.	1		

Goal 3: KCISD's purpose-driven instruction serves the multi-dimensional needs of the student.

Performance Objective 3: 100% of all KCISD students will maintain masters level or show growth on state administered assessments.

Evaluation Data Sources: STAAR, TELPAS reports

Strategy 1 Details		Rev	Reviews				
Strategy 1: English Language Arts teachers in grades PK-12 will become ESL certified to better meet the need of our		Formative		Summative			
English Learners.	Jan	Mar	May	May			
<b>Strategy's Expected Result/Impact:</b> All English Learners will be taught by certified ESL teachers in their Language Arts Classes.							
Staff Responsible for Monitoring: Superintendent, Instructional Services Director, Special Programs Coordinator.							
<b>Title I:</b> 2.4, 2.6							
Strategy 2 Details		Rev	iews				
Strategy 2: All teachers in KCISD will go through either ELPS or Sheltered Instruction Training.		Formative		Summative May			
Strategy's Expected Result/Impact: The strategies learned through these trainings will be implemented through all content areas to support English Learners.	Jan	Mar	May	May			
Staff Responsible for Monitoring: Instructional Services Director, Special Programs Coordinator, Campus Principals							
Title I:							
2.6							
Strategy 3 Details		Rev	iews				
Strategy 3: Continue to train teachers who have their initial 30 hours of GT training will maintain with a 6 hour update		Formative		Summative			
annually. Also, training more teachers in the initial 30 hours of GT.	Jan	Mar	May	May			
<b>Strategy's Expected Result/Impact:</b> All identified GT students will be served through a dedicated GT period or through a class period with a GT certified teacher.							
<b>Staff Responsible for Monitoring:</b> Instructional Services Director, Special Programs Coordinator, Campus Principals							
Title I:							
2.5							

Strategy 4 Details	Reviews				
Strategy 4: Participation in the Migrant shared service agreement to better facilitate the transition of our migrant student		Formative			
population.	Jan	Mar	May	May	
See Priority For Services Action Plan in Addendum.					
<b>Strategy's Expected Result/Impact:</b> Migrant students will be offered services through the migrant shared services, migrant students will have a seamless transition.					
Staff Responsible for Monitoring: Special Programs Coordinator Superintendent					
Strategy 5 Details		Rev	views		
Strategy 5: Determine research-based instructional strategies to be used in instruction, which have been identified to		Summative			
increase success in our SPED and Economically Disadvantaged students	Jan	Mar	May	May	
Strategy's Expected Result/Impact: Increase in scores for our SPED and Economically Disadvantaged populations. Staff Responsible for Monitoring: Curriculum and Instruction Department and Campus Principals					
Title I: 2.4, 2.5, 2.6 - Results Driven Accountability - Equity Plan					
Strategy 6 Details		Rev	views		
Strategy 6: Continue to utilize Instructional Coaches to help increase the rigor and relevance in classroom instruction at		Formative		Summative	
Karnes City Elementary and Karnes City Junior High.	Jan	Mar	May	May	
<b>Strategy's Expected Result/Impact:</b> Increase student engagement and application of learning as classroom instruction is moving towards quadrant D in the rigor and relevance framework.					
Funding Sources: - 211-Title I, Part A, - 199 Local					
No Progress Accomplished -> Continue/Modify	X Disco	ntinue	1		

**Performance Objective 4:** KCISD will provide 100% of the staff professional development to meet the needs of the district and the teachers and paraprofessionals as needed.

Evaluation Data Sources: Completed surveys and feedback, also observation of strategies used in classroom.

Strategy 1 Details	Reviews			
Strategy 1: KCISD staff will implement professional development in areas of data analysis and instructional strategies		Formative		
through Lead4ward.	Jan	Mar	May	May
Strategy's Expected Result/Impact: All student groups will show growth throughout the year on all assessments.				
Staff Responsible for Monitoring: Curriculum and Instruction Department and Campus Principals				
Title I:				
2.4, 2.6				
- Results Driven Accountability - Equity Plan				
Strategy 2 Details		Rev	views	
Strategy 2: KCISD will implement professional development in the use of the TEKS Resource System.		Formative Su		
Strategy's Expected Result/Impact: 100% of teachers will understand and utilize the TEKS Resource System for planning instruction.	Jan	Mar	May	May
Staff Responsible for Monitoring: Curriculum and Instruction Department and Campus Principals				
Strategy 3 Details		Rev	views	
Strategy 3: Provide opportunities for staff to attend trainings and conferences through Region 20, Lead4ward, ICLE, and		Formative		Summative
content area organizations to improve classroom teaching strategies based upon research -driven, best practice.	Jan	Mar	May	May
Strategy's Expected Result/Impact: Retention of staff in the district and opportunities to continue to grow in their field.				
Staff Responsible for Monitoring: Superintendent, Instructional Services Director, Special Programs Coordinator, Campus Principals				
Funding Sources: - 199 Local, - 255-Title II Part A				

Strategy 4 Details				
Strategy 4: KCISD will provide ELAR and Math teachers curriculum implementation training for Eureka Math (K-5),		Summative		
Carnegie Learning (Math 6-8), and Amplify Reading (K-8). <b>Strategy's Expected Result/Impact:</b> Increase in capacity for all teachers with support from instructional leaders	Jan	Mar	May	May
Staticgy s Expected Result Implicit Infector in cupacity for an eachers with support from instructional readers         Staff Responsible for Monitoring: Principals, Director of Instructional Services, Instructional Coaches         Funding Sources:       - 199 Local, - 255-Title II Part A				
Image: No Progress     Image: Accomplished     Image: Continue/Modify	X Discon	tinue		

Goal 3: KCISD's purpose-driven instruction serves the multi-dimensional needs of the student.

Performance Objective 5: 100% of KCISD teachers will utilize technology in their instruction.

Strategy 1 Details				
Strategy 1: KCISD technology continues to purchase devices and software for each campus, within the renewal cycle.		Formative		Summative
<ul> <li>Strategy's Expected Result/Impact: KCISD students will continue to have needed access to levels of technology that will allow them to be successful in the global society.</li> <li>Staff Responsible for Monitoring: Technology Director, Campus Principals</li> </ul>	Jan	Mar	May	May
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

**Performance Objective 1:** Policy and procedures will be implemented to remain compliant with laws regarding the administration and funding of federal programs.

Strategy 1 Details	Reviews				
Strategy 1: Plan4Learning will be used to create the District Improvement Plan.		Formative		Summative	
Strategy's Expected Result/Impact: An organized and concise plan for the campus and district.	Jan	Mar	May	May	
Staff Responsible for Monitoring: Special Programs Coordinator, Campus Principals					
Funding Sources: - 211-Title I, Part A, - 199 Local					
Strategy 2 Details		Rev	iews		
Strategy 2: Federal Programs Director will attend all applicable training to adhere to all federal compliance.		Formative		Summative	
Strategy's Expected Result/Impact: KCISD will remain compliant with all federal grants and awards.	Jan	Mar	May	May	
Staff Responsible for Monitoring: Superintendent					
<b>Funding Sources:</b> - 289- Title IV, - Perkins, - 255-Title II Part A, - 270-Rural and Low Income, - 211-Title I, Part A					
Strategy 3 Details		Rev	iews		
Strategy 3: District will support campus counselors in programming and compliance with statute and federal programs		Formative		Summative	
Strategy's Expected Result/Impact: Streamline procedures for programs for continuity across campuses.	Jan	Mar	May	May	
Staff Responsible for Monitoring: Instructional Services Director and Special Programs Coordinator					
Strategy 4 Details	Reviews				
Strategy 4: District will participate in Critical Incident Crisis Cluster training and continue to partner with surrounding	Formative			Summative	
districts as supports in time of need.	Jan	Mar	May	May	
Strategy's Expected Result/Impact: District will be prepared with critical procedures and supports should the need arise.					
Staff Responsible for Monitoring: Superintendent					
Funding Sources: - 199 Local					



### Assurances

#### **Statutorily Required Assurances**

The LEA Plan must include assurances that the LEA will:

- 1. Ensure migratory children and formerly migratory children eligible to receive services are selected to receive services on the same basis as other children [Section 1112(c)(1)].
- 2. Provide services to eligible children attending private schools in accordance with section 1117, and timely and meaningful consultation with private school officials [Section 1112(c)(2)].
- 3. Participate, if selected, in the National Assessment of Educational Progress in reading and math in grades 4 and 8 [Section 1112(c)(3)].
- 4. Coordinate and integrate services with other English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless children and youths to increase program effectiveness, eliminate duplication, and reduce fragmentation [Section 1112(c)(4)].
- 5. Collaborate with State or local child welfare agency to-
  - Designate a point of contact if the corresponding child welfare notifies the LEA, in writing, that the agency has designated an employee to serve as a point of contact for the LEA;
  - Develop and implement clear written procedures governing how transportation to maintain children in foster care in their school of origin (when in their best interest) will be provided, arranged, and funded for the duration of the time in foster care. [Section 1112(c)(5)]. (For details of what these procedures must ensure, see Children in Foster Care.)
- 6. Ensure all teachers and paraprofessionals working in Title I, Part A, supported programs meet applicable State certification and licensure requirements [Section 1112(c)(6)].
- 7. For LEAs using Title I, Part A funds to provide early childhood education services to low-income children, ensure that services comply with performance standards of the Head Start Act [Section 1112(c)(7)].
- 8. Notify the parents of each student attending any school receiving Title I, Part A funds of the Parents' Right-To-Know [Section 1112(e)(1)].
- 9. Notify the parents of each student attending any school receiving Title I, Part A funds of Testing Transparency [Section 1112(e)(2)].
- 10. Implement an effective means of outreach to parents of English learners [Section 1112(e)(3)(C)].

Signature indicates the 10 assurances are included in the LEA Plan Signature of Assurance

# **District Funding Summary**

			199 Local	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	1		\$0.00
1	1	4		\$0.00
1	1	5		\$0.00
1	2	2		\$0.00
1	2	3		\$0.00
1	2	4		\$0.00
2	1	1		\$0.00
2	1	2		\$0.00
2	1	3		\$0.00
2	2	1		\$0.00
2	3	2		\$0.00
3	2	1		\$0.00
3	3	6		\$0.00
3	4	3		\$0.00
3	4	4		\$0.00
4	1	1		\$0.00
4	1	4		\$0.00
			Sub-Total	\$0.00
			211-Title I, Part A	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	1		\$0.00
2	2	3		\$0.00
2	3	2		\$0.00
2	3	3		\$0.00
2	3	4		\$0.00
3	1	4		\$0.00

3         1         6         1         1           3         3         6         1         1           4         1         1         1         1         1           4         1         2         1         1         1           4         1         2         1         1         1           4         1         2         1         1         1         1           4         1         2         1	Amount
33611411111412111412111Sub-Total 1Sub-Total 2Sub-Total 2Sub-Total 334311344111Account Code1Account Code1344111Colspan="4">Colspan="4">Sub-Total 1Sub-Total 21StrategyResources NeededAccount CodeAccount Code1A12Colspan="4">StrategyResources NeededAccount Code4122312Colspan="4">Colspan="4">StrategyResources NeededAccount Code2231211Colspan="4">StrategyResources NeededAccount Code12311211Colspan="4">Colspan="4">StrategyResources NeededAccount Code12311111Colspan="4">StrategyResources NeededAccount CodeSub-Total 131	\$0.00
4111141255541255<	\$0.00
1121112Sub-TotalSub-TotalSub-TotalStrategyResources NeededAccount Code343	
Sub-TotalSub-TotalGoalObjectiveStrategyResources NeededAccount Code343	\$0.00
Strategy         Strategy         Resources Needed         Account Code	\$0.00
GoalObjectiveStrategyResources NeededAccount Code343	\$0.00
3         4         3	A
344.412412Sub-TotalColspan="4">Colspan="4">Sub-TotalColspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4"Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4"Colspan="4">Colspan="4"Cols	Amount
4         1         2	\$0.00
Sub-TotalSub-Total270-Rural and Low IncomeGoalObjectiveStrategyResources NeededAccount Code412 $\filler V$ Sub-TotalColspan="4">Colspan="4">Sub-TotalColspan="4">Sub-Total6alObjectiveStrategyResources NeededAccount Code223 $\filler V$ $\filler V$ $\filler V$ Sub-Total412 $\filler V$ $\filler V$ Sub-Total6alObjectiveStrategyResources NeededAccount Code231 $\filler V$ Sub-TotalSub-TotalSub-TotalSub-Total6alObjectiveStrategyResources NeededAccount Code231 $\filler V$ Sub-TotalSub-Total6alObjectiveStrategyResources NeededAccount Code31 $\filler V$ StrategyResources NeededAccount Code	\$0.00
270-Rural and Low Income           Goal         Objective         Strategy         Resources Needed         Account Code	\$0.00
GoalObjectiveStrategyResources NeededAccount Code412Sub-TotalSub-TotalColspan="4">Sub-TotalColspan="4">StrategyResources NeededAccount Code223II412IISub-Total412ISub-Total6ObjectiveStrategyResources NeededAccount Code2312IISub-TotalSub-TotalSub-TotalSub-TotalSub-TotalSub-TotalCoalObjectiveStrategyResources NeededAccount Code2315State Compensatory Ed FundsState Compensatory Ed FundsGoalObjectiveStrategyResources NeededAccount Code315II	\$0.00
412Sub-Total412Sub-TotalSub-TotalCoolCoolObjectiveStrategyResources NeededAccount Code223412Sub-TotalTitle III-ESL/BilingualGoalObjectiveStrategyResources NeededAccount Code231Sub-TotalSub-TotalSub-TotalSub-TotalSub-TotalSub-TotalSub-TotalSub-TotalSub-TotalColspan="4">State Compensatory Ed FundsGoalObjectiveStrategyResources NeededAccount Code315	
Sub-Total         Sub-Total           289- Title IV         Strategy         Resources Needed         Account Code         I           2         2         3	Amount
289- Title IV           Goal         Objective         Strategy         Resources Needed         Account Code            2         2         3	\$0.00
GoalObjectiveStrategyResources NeededAccount Code223 </td <td>\$0.00</td>	\$0.00
223	
412Image: Sub-Total sub-TotalSub-TotalGoal Objective StrategyStrategyResources NeededAccount Code231Image: StrategyStrategyState Compensatory Ed FundsState Compensatory Ed FundsGoal Objective StrategyStrategyResources Needed315Image: Strategy	Amount
Sub-TotalSub-TotalSub-TotalGoalObjectiveStrategyResources NeededAccount Code23111Sub-TotalState Compensatory Ed FundsGoalObjectiveStrategyResources Needed31511	\$0.00
Title III-ESL/Bilingual         Goal       Objective       Strategy       Resources Needed       Account Code          2       3       1 </td <td>\$0.00</td>	\$0.00
GoalObjectiveStrategyResources NeededAccount Code231Sub-TotalState Compensatory Ed FundsGoalObjectiveStrategyResources NeededAccount Code315	\$0.00
2     3     1       2     3     1       Sub-Total       State Compensatory Ed Funds       Account Code       3     1     5	
Sub-Total         State Compensatory Ed Funds         Goal       Objective       Strategy       Resources Needed       Account Code         3       1       5       1	Amount
State Compensatory Ed Funds         Goal       Objective       Strategy       Resources Needed       Account Code         3       1       5       (1)	\$0.00
GoalObjectiveStrategyResources NeededAccount Code315	\$0.00
3 1 5	
	Amount
	\$0.00
3 1 6	\$0.00

			Perkins	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
3	2	1		\$0.00
4	1	2		\$0.00
			Sub-Total	\$0.00
			Dyslexia Pic Code	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	2	3		\$0.00
•			Sub-Total	\$0.00
			USDE Grant Funds	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	4		\$0.00
2	1	1		\$0.00
2	1	6		\$0.00
		· · ·	Sub-Total	\$0.00